Project	Project Lead	Description	Qtr1	Qtr2	Qtr3	Qtr4
Extend NAWCAD Visions to Lakehurst	Healy	Implement H323-H320 bridge on RDT&E network; use LBRV WAN to receive Visions; broadcast Visions to RDT7E workstations & kiosks	Pending PAX LBRV POC buy-in.			
Streaming Video (Modeling & Simulation – Mayport)	Healy	Provide archived and real time streaming video for lab development and fleet demonstrations	Cancelled due to lack of funding and customer requirements			
Joint Installation Partnership	Healy	Fiber and RDTE integration with Ft. Dix and McGuire AFB	Procure Phase I RFP (15%)	Begin Phase I installation (40%)	Finish Phase I installation (100%)	Secure funding for Phase II (15%)
VAPIS (Virtual Aircraft Platform Interface System)	Healy	Provide centralized software and network collaboration environments to facilitate web-based RDT&E data exchange between disparate NAVAIR Lakehurst engineering laboratories	Project is on hold due to lack of funding (eBusiness project)			
Automate Locator Information	Hayden/ Novak	Create a master list of desk phones, cell phones, email addresses, etc. to feed into the Locator database. In addition, automate the	Compile master list of information. Draft email to all hands	Develop automated Locator updating process (100%)		

		process of updating the information in Locator	requesting validation of data (50%)			
Phone Card Billing System	DeRose	Automate the phone card billing system (patterned after the cell phone billing system)	Not Started			
Business Development Office Trade Show Support	Novak	Create a catalog of items available for trade shows and publicize IMD's support in this area	Set-up displays and take photos (25%)	Draft email to all hands advertising support (100%)		
Bldg. 562 HVAC Renovation	Bucholski	Coordinate moving 800+ phones and NMCI/legacy computers during bldg. 562 HVAC renovation	Move 147 people out from 3rd floor (south), bldg. 562 – completed 10/28/04 (12.5%)	Move 120 people back to 3rd floor (south) and move 120 people out from 3rd floor (north) bldg. 562 (37.5%)	Move 120 people back to 3rd floor (north) and move 120 people out from 2nd floor (south) bldg. 562 (62.5%)	Move 120 people back to 2nd floor (south) and move 120 people out from 2nd floor (north) bldg. 562 (87.5%)
CNI NMCI Seat Transfer	Rippman	Transfer 94 LKE CNI NMCI seats from N68335 to N61012	Identify NMCI seats to be transferred (75%)	Seat transfer needs to be effective 1 Feb 05 (100%)		
Logistics (3.0) Servers	Bucholski	Move Logistics servers into IMD Lab area in bldg. 562	Clean-up room; run legacy wiring; move servers (100%)			
DMS Consolidation (NAVAIR	Rohman	Separate out the NAES portion from NAVAIR.	Received "go ahead" from Greg Manahan	Move NAVAIR organization accounts to		

Enterprise DMS)				NAVAIR DMS Center of Excellence (COE) 100%		
NIPRNET	Healy	Transition from Smartlink to NIPRNET	Migrate (50%)	Production (100%)		
SIPRNET – Bldg. 150 Installation	Healy	Manage single seat installation in bldg. 150	Test (75%)	Production (100%)		
Implementation of Security & RDT&E Policy	Rippman/ Healy	Define, publish, and manage network policies	Draft (25%)	Pilot (50%)	Production (100%)	
RDT&E SAN (Storage Area Network)	Rippman/ Healy	Parallel, high speed storage repository for test and telemetry data, product development and research stores	Release RFP (15%)	Select and procure (35%)	Install and pilot (65%)	Production (100%)
Multimedia Center	Stolz	Media on the web (CBT, Production, Hosting, etc.)				
Rescope/ Restructure Admin Services Contract	Rohman	Streamlining contract services to be more "LEAN"	Restructure Performance Work Statement (PWS) and forward to Contracts. Anticipate contract award by end of calendar year (100%)			

Enable PKI Authentication for Oracle and the Intranet	Stolz	To meet DoD mandate by February 2005 for all non-public information				
Information Systems Task Tracking System	Stolz	Track tasks and time spent				
Lakehurst Intranet Data Separation (NAES/ NAVAIR)	Stolz	Separate CNI information on the Intranet from NAVAIR information, where feasible				
Migration of Oracle Forms to v10g	Stolz/ Bucholski	Migrate Oracle forms and reports of IMD developed databases to v10g				
NAVAIR Lakehurst Staging Facility Database (NLSFDB (LSA) Conversion	Stolz/ Bucholski	"Web"itizing LSA Access database				
Joint Strike Fighter (JSF) Program Virtual Private Network (VPN)	Healy	Provide RDT&E connections in bldg. 562 and bldg. 678 to support direct VPN access for JSF JVE staff located at Lakehurst	25%	50%	100%	